

## Savings & Transformation Strategy 2018/19 - 2020/21

Savings Made in Previous Years of STS £000	Theme	Indicative Years	Target £000	Savings Identified after Setting of 2018/19 Budget £000	Balance of Target to be Achieved £000
<b>294</b>	<b>Income Generation &amp; Cost Recovery</b>	<b>2018 - 2021</b>	<b>75</b>	<b>0</b>	<b>75</b>
<b>327</b>	<b>In-Service Efficiencies</b>	<b>2018 - 2021</b>	<b>50</b>	<b>0</b>	<b>50</b>
<b>103</b>	<b>Service Change &amp; Reduction</b>	<b>2018 - 2021</b>	<b>250</b>	<b>0</b>	<b>250</b>
<b>200</b>	<b>Contracts</b>	<b>2018 - 2021</b>	<b>500</b>	<b>0</b>	<b>500</b>
<b>263</b>	<b>Organisation Structure Change</b>	<b>2018 - 2021</b>	<b>75</b>	<b>0</b>	<b>75</b>
<b>431</b>	<b>Partnership Funding</b>	<b>2018 - 2021</b>	<b>25</b>	<b>0</b>	<b>25</b>
<b>186</b>	<b>Asset Management</b>	<b>2018 - 2021</b>	<b>25</b>	<b>0</b>	<b>25</b>
<b>1,804</b>	<b>TOTAL</b>		<b>1,000</b>	<b>0</b>	<b>1,000</b>

Note: This Strategy will be updated on at least an annual basis to reflect challenges set out in the Medium Term Financial Strategy.